

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Alaska Children's Trust Grant Account

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Estimated Receipts Sec38a Ch8 SLA2020 P101 L9 (HB205)	ConfCom	15.2	0.0	0.0	0.0	0.0	0.0	0.0	15.2	0	0	0
1005 GF/Prgm (DGF)		13.9										
1234 LicPlates (DGF)		1.3										
FY21Conference Committee Total		15.2	0.0	0.0	0.0	0.0	0.0	0.0	15.2	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		15.2	0.0	0.0	0.0	0.0	0.0	0.0	15.2	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		15.2	0.0	0.0	0.0	0.0	0.0	0.0	15.2	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		15.2	0.0	0.0	0.0	0.0	0.0	0.0	15.2	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Estimated Receipts Sec38a Ch8 SLA2020 P101 L9 (HB205)	OTI	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	-15.2	0	0	0
1005 GF/Prgm (DGF)		-13.9										
1234 LicPlates (DGF)		-1.3										
L Sec 70(a), HB 69 FY2022 Estimated Receipts	IncM	14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
1005 GF/Prgm (DGF)		13.0										
1234 LicPlates (DGF)		1.0										
Gov Amd+(Excludes HB3003) Total		14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Community Assistance Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Deposit Sec38g Ch8 SLA2020 P102 L6 (HB205)	ConfCom	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1169 PCE Endow (DGF)		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
FY21Conference Committee Total												
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
L Reduce Community Assistance Program Sec38g Ch8 SLA2020 P102 L6 (HB205)	Veto	-1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,268.5	0	0	0
1169 PCE Endow (DGF)		-1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,268.5	0	0	0
FY21 Authorized Total												
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total												
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total												
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Deposit Sec38g Ch8 SLA2020 P102 L6 (HB205)	OTI	-28,731.5	0.0	0.0	0.0	0.0	0.0	0.0	-28,731.5	0	0	0
1169 PCE Endow (DGF)		-28,731.5	0.0	0.0	0.0	0.0	0.0	0.0	-28,731.5	0	0	0
L Sec 70(g), HB 69 Community Assistance Program	Inc	12,394.8	0.0	0.0	0.0	0.0	0.0	0.0	12,394.8	0	0	0
1169 PCE Endow (DGF)		12,394.8	0.0	0.0	0.0	0.0	0.0	0.0	12,394.8	0	0	0
Gov Amd+(Excludes HB3003) Total												
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
L Increase FY22 Community Assistance Deposit to \$30 million	Inc	17,605.2	0.0	0.0	0.0	0.0	0.0	0.0	17,605.2	0	0	0
1004 Gen Fund (UGF)		17,605.2	0.0	0.0	0.0	0.0	0.0	0.0	17,605.2	0	0	0
L Reduce Authority for the Community Assistance Program	Veto	-17,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-17,605.2	0	0	0
1004 Gen Fund (UGF)		-17,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-17,605.2	0	0	0
22 Enacted Total												
* * * 21 Supplemental RPL * * *												
L Additional Community Assistance Deposit to Reach a \$90 million Fund Balance at the End of FY21	Suppl	21,315.7	0.0	0.0	0.0	0.0	0.0	0.0	21,315.7	0	0	0
1004 Gen Fund (UGF)		21,315.7	0.0	0.0	0.0	0.0	0.0	0.0	21,315.7	0	0	0
L Additional Community Assistance Deposit to Reach a \$90 Million Fund Balance at the End of FY21	Veto	-21,315.7	0.0	0.0	0.0	0.0	0.0	0.0	-21,315.7	0	0	0
1004 Gen Fund (UGF)		-21,315.7	0.0	0.0	0.0	0.0	0.0	0.0	-21,315.7	0	0	0
21 Supplemental RPL Total												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Derelict Vessel Prevention Program Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Estimated Receipts and Deposit Sec38b Ch8 SLA2020 P101 L18 (HB205)	ConfCom	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1216 Boat Rcpts (DGF) 58.6												
FY21Conference Committee Total		58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Estimated Receipts and Deposit Sec38b Ch8 SLA2020 P101 L18 (HB205)	OTI	-58.6	0.0	0.0	0.0	0.0	0.0	0.0	-58.6	0	0	0
1216 Boat Rcpts (DGF) -58.6												
L Sec 70(b), HB 69 FY2022 Estimated Receipts and Deposit	IncM	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1216 Boat Rcpts (DGF) 58.6												
Gov Amd+(Excludes HB3003) Total		58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Disaster Relief Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Estimated Deposit Sec38c Ch8 SLA2020 P101 L24 (HB205)	ConfCom	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
FY21Conference Committee Total		9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
FY21 Authorized Total		9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
FY21 Management Plan Total		9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
AdjBase+ Total		9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
L Reverse FY2021 Estimated Deposit Sec38c Ch8 SLA2020 P101 L24 (HB205)	OTI	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
1002 Fed Rcpts (Fed)		-9,000.0										
L Sec 70(c), HB 69 FY2022 Estimated Deposit	IncM	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
Gov Amd+(Excludes HB3003) Total		9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
22 Enacted Total		9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
L Sec 26(b), HB 69 Disaster Relief Funding	Suppl	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF)		30,000.0										
21 Supplemental RPL Total		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0

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Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Dividend Raffle Fund 1257

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Estimated Deposit Sec38d Ch8 SLA2020 P101 L27 (HB205)	ConfCom	244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
1108 Stat Desig (Other) 244.1												
FY21Conference Committee Total		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
FY21 Authorized Total		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
FY21 Management Plan Total		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
AdjBase+ Total		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
L Reverse FY2021 Estimated Deposit Sec38d Ch8 SLA2020 P101 L27 (HB205)	OTI	-244.1	0.0	0.0	0.0	0.0	0.0	0.0	-244.1	0	0	0
1108 Stat Desig (Other) -244.1												
L Sec 70(d), HB 69 FY2022 Estimated Deposit	IncM	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1108 Stat Desig (Other) 275.0												
Gov Amd+(Excludes HB3003) Total		275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
22 Enacted Total		275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0

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Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Municipal Bond Bank Authority Reserve Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Municipal Bond Bank Reserve Fund Sec38e Ch8 SLA2020 P102 L2 (HB205)	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Municipal Bond Bank Receipts Sec38e Ch8 SLA2020 P101 L29 (HB205)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY2022 Municipal Bond Bank Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse FY2021 Municipal Bond Bank Reserve Fund Sec38f Ch8 SLA2020 P102 L2 (HB205)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 70(e), HB 69 FY2022 Municipal Bond Bank Reserve Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Oil and Gas Tax Credit Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	Inc	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
1102 AIDEA Rcpt (Other) 60,000.0												
L GA 219 4/20 FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	Dec	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1102 AIDEA Rcpt (Other) -60,000.0												
L GA 220 4/20 FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	Inc	114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
1004 Gen Fund (UGF) 114,000.0												
Gov Amd+(Excludes HB3003) Total		114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
L GA 219 4/20 FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	Dec	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1102 AIDEA Rcpt (Other) -60,000.0												
L GA 220 4/20 FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	Inc	114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
1004 Gen Fund (UGF) 114,000.0												
L H FND 2 - Add \$54 million UGF for oil and gas tax credits	Inc	54,000.0	0.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0
Offered by Representative Merrick												
1004 Gen Fund (UGF) 54,000.0												
L CC: Change Fund Source to CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 114,000.0												
1004 Gen Fund (UGF) -54,000.0												
1102 AIDEA Rcpt (Other) -60,000.0												
L CBR Vote Failure	Dec	-114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-114,000.0	0	0	0
1001 CBR Fund (UGF) -114,000.0												
L Sec 15, HB 3003 FY2022 Deposit to Oil and Gas Tax Credit Fund	Inc	114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
1001 CBR Fund (UGF) 60,000.0												
1004 Gen Fund (UGF) 54,000.0												
L Sec 15, HB 3003 CBR Vote Failure	Dec	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1001 CBR Fund (UGF) -60,000.0												
22 Enacted Total		54,000.0	0.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Peace Officer and Firefighter Survivors' Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Estimated Deposit Sec38k Ch8 SLA2020 P102 L21 (HB205)	ConfCom	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF)		30.0										
FY21Conference Committee Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
L Reverse FY2021 Estimated Deposit Sec38k Ch8 SLA2020 P102 L21 (HB205)	OTI	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
1004 Gen Fund (UGF)		-30.0										
L Sec 70(l), HB 69 FY2022 Estimated Deposit	IncM	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF)		30.0										
Gov Amd+(Excludes HB3003) Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Public Education Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L Deposit for FY2021 Estimated Foundation Expenditures Sec38h Ch8 SLA2020 P102 L8 (HB205) 1004 Gen Fund (UGF) 1,183,504.2 1066 Pub School (Other) 29,774.2	ConfCom	1,213,278.4	0.0	0.0	0.0	0.0	0.0	1,213,278.4	0.0	0	0	0
L Tracking FY2021 Estimated Draw for Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -1,183,504.2 1066 Pub School (Other) -29,774.2	ConfCom	-1,213,278.4	0.0	0.0	0.0	0.0	0.0	-1,213,278.4	0.0	0	0	0
L OMB Deposit for FY2021 Estimated Pupil Transportation Expenditures Sec38i Ch8 SLA2020 P102 L15 (HB205) 1004 Gen Fund (UGF) 76,997.7	ConfCom	76,997.7	0.0	0.0	0.0	0.0	0.0	76,997.7	0.0	0	0	0
L OMB Tracking FY2021 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -76,997.7	ConfCom	-76,997.7	0.0	0.0	0.0	0.0	0.0	-76,997.7	0.0	0	0	0
FY21Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse Deposit for FY2021 Estimated Foundation Expenditures 1004 Gen Fund (UGF) -1,183,504.2 1066 Pub School (Other) -29,774.2	OTI	-1,213,278.4	0.0	0.0	0.0	0.0	0.0	-1,213,278.4	0.0	0	0	0
L Reverse Tracking FY2021 Estimated Draw for Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 1,183,504.2 1066 Pub School (Other) 29,774.2	MisAdj	1,213,278.4	0.0	0.0	0.0	0.0	0.0	1,213,278.4	0.0	0	0	0
L Reverse Deposit for FY2021 Estimated Pupil Transportation Expenditures Sec38i Ch8 SLA2020 P102 L15 (HB205) 1004 Gen Fund (UGF) -76,997.7	OTI	-76,997.7	0.0	0.0	0.0	0.0	0.0	-76,997.7	0.0	0	0	0
L Reverse Tracking FY2021 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 76,997.7	MisAdj	76,997.7	0.0	0.0	0.0	0.0	0.0	76,997.7	0.0	0	0	0
L Sec 70(i)(1)-(2), HB 69 Deposit for FY2022 Estimated Foundation Expenditures 1004 Gen Fund (UGF) 1,162,308.5 1066 Pub School (Other) 31,166.7	IncM	1,193,475.2	0.0	0.0	0.0	0.0	0.0	1,193,475.2	0.0	0	0	0
L Sec 70(i)(1)-(2), HB 69 Tracking FY2022 Estimated Draw for Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -1,162,308.5	MisAdj	-1,193,475.2	0.0	0.0	0.0	0.0	0.0	-1,193,475.2	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Public Education Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Sec 70(i)(1)-(2), HB 69 Tracking FY2022 Estimated Draw for Foundation Expenditures from the Public Education Fund (continued)												
1066 Pub School (Other) -31,166.7												
L Sec 70(j), HB 69 Deposit for FY2022 Estimated Pupil Transportation Expenditures	IncM	71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
1004 Gen Fund (UGF) 71,435.9												
L Sec 70(j), HB 69 Tracking FY2022 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	MisAdj	-71,435.9	0.0	0.0	0.0	0.0	0.0	-71,435.9	0.0	0	0	0
1004 Gen Fund (UGF) -71,435.9												
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required

Allocation: Regional Education Attendance Area School Fund 1222

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Deposit Sec38j Ch8 SLA2020 P102 L18 (HB205)	ConfCom	36,739.0	0.0	0.0	0.0	0.0	0.0	0.0	36,739.0	0	0	0
1004 Gen Fund (UGF)		36,739.0	0.0	0.0	0.0	0.0	0.0	0.0	36,739.0	0	0	0
FY21Conference Committee Total												
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
L FY2021 Regional Educational Attendance Area Deposit Sec38j Ch8 SLA2020 P102 L18 (HB205)	Veto	-36,739.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,739.0	0	0	0
1004 Gen Fund (UGF)		-36,739.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,739.0	0	0	0
FY21 Authorized Total												
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total												
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total												
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L FY2022 50% Deposit	Inc	17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	17,119.0	0	0	0
1004 Gen Fund (UGF)		17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	17,119.0	0	0	0
Gov Amd+(Excludes HB3003) Total												
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
L FY2022 50% Deposit	Inc	17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	17,119.0	0	0	0
1004 Gen Fund (UGF)		17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	17,119.0	0	0	0
L Sec 70(k), HB 69 Statutory Deposit to REAA Fund	Inc	34,238.0	0.0	0.0	0.0	0.0	0.0	0.0	34,238.0	0	0	0
1004 Gen Fund (UGF)		34,238.0	0.0	0.0	0.0	0.0	0.0	0.0	34,238.0	0	0	0
L Sec 70(k), HB 69 FY2022 50% Deposit	Veto	-17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	-17,119.0	0	0	0
1004 Gen Fund (UGF)		-17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	-17,119.0	0	0	0
22 Enacted Total												

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Vaccine Assessment Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Estimated Receipts Sec38w Ch8 SLA2020 P104 L17 (HB205)	ConfCom	11,800.0	0.0	0.0	0.0	11,800.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 11,800.0												
FY21Conference Committee Total		11,800.0	0.0	0.0	0.0	11,800.0	0.0	0.0	0.0	0	0	0
FY21 Authorized Total		11,800.0	0.0	0.0	0.0	11,800.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		11,800.0	0.0	0.0	0.0	11,800.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		11,800.0	0.0	0.0	0.0	11,800.0	0.0	0.0	0.0	0	0	0
L Reverse FY2021 Estimated Receipts Sec38w Ch8 SLA2020 P104 L17 (HB205)	OTI	-11,800.0	0.0	0.0	0.0	-11,800.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -11,800.0												
L Sec 70(t), HB 69 FY2022 Estimated Deposit	IncM	15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 15,000.0												
Gov Amd+(Excludes HB3003) Total		15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Abandoned Motor Vehicle Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Estimated Receipts Sec38x Ch8 SLA2020 P104 L20 (HB205)	ConfCom	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1005 GF/Prgm (DGF) 100.0												
FY21Conference Committee Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
L Eliminate Deposit of Abandoned Motor Vehicle Receipts Sec38x Ch8 SLA2020 P104 L20 (HB205)	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1005 GF/Prgm (DGF) -100.0												
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 70(u), HB 69 FY2022 Division of Motor Vehicle Receipts to the Abandoned Motor Vehicle Fund	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1005 GF/Prgm (DGF) 100.0												
22 Enacted Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Capitalization of Duplicated Funds
Allocation: Alaska Clean Water Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY21Conference Committee * * *										
L	OMB FY2021 Estimated Deposit Sec38l&m Ch8 SLA2020 P102 L26 (HB205)	ConfCom	11,600.0	0.0	0.0	0.0	0.0	0.0	0.0	11,600.0	0	0	0
	1002 Fed Rcpts (Fed)		9,600.0										
	1144 CWF Bond (Other)		2,000.0										
FY21Conference Committee Total			11,600.0	0.0	0.0	0.0	0.0	0.0	0.0	11,600.0	0	0	0
			* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
FY21 Authorized Total			11,600.0	0.0	0.0	0.0	0.0	0.0	0.0	11,600.0	0	0	0
			* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
FY21 Management Plan Total			11,600.0	0.0	0.0	0.0	0.0	0.0	0.0	11,600.0	0	0	0
			* * * Changes from FY21 Management Plan to AdjBase+ * * *										
AdjBase+ Total			11,600.0	0.0	0.0	0.0	0.0	0.0	0.0	11,600.0	0	0	0
			* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
L	Reverse FY2021 Estimated Deposit Sec38l&m Ch8 SLA2020 P102 L26 (HB205)	OTI	-11,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,600.0	0	0	0
	1002 Fed Rcpts (Fed)		-9,600.0										
	1144 CWF Bond (Other)		-2,000.0										
L	Sec 70(m)-(n), HB 69 FY2022 Estimated Deposit	IncM	11,600.0	0.0	0.0	0.0	0.0	0.0	0.0	11,600.0	0	0	0
	1002 Fed Rcpts (Fed)		9,600.0										
	1144 CWF Bond (Other)		2,000.0										
Gov Amd+(Excludes HB3003) Total			11,600.0	0.0	0.0	0.0	0.0	0.0	0.0	11,600.0	0	0	0
			* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
22 Enacted Total			11,600.0	0.0	0.0	0.0	0.0	0.0	0.0	11,600.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds
Allocation: Alaska Drinking Water Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Estimated Deposit Sec38n&o Ch8 SLA2020 P103 L4 (HB205)	ConfCom	10,510.0	0.0	0.0	0.0	0.0	0.0	0.0	10,510.0	0	0	0
1002 Fed Rcpts (Fed)		8,310.0										
1159 DWF Bond (Other)		2,200.0										
FY21Conference Committee Total		10,510.0	0.0	0.0	0.0	0.0	0.0	0.0	10,510.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		10,510.0	0.0	0.0	0.0	0.0	0.0	0.0	10,510.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		10,510.0	0.0	0.0	0.0	0.0	0.0	0.0	10,510.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		10,510.0	0.0	0.0	0.0	0.0	0.0	0.0	10,510.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Estimated Deposit Sec38n&o Ch8 SLA2020 P103 L4 (HB205)	OTI	-10,510.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,510.0	0	0	0
1002 Fed Rcpts (Fed)		-8,310.0										
1159 DWF Bond (Other)		-2,200.0										
L Sec 70(p)-(q), HB 69 FY2022 Estimated Deposit	IncM	9,299.8	0.0	0.0	0.0	0.0	0.0	0.0	9,299.8	0	0	0
1002 Fed Rcpts (Fed)		7,097.6										
1159 DWF Bond (Other)		2,202.2										
Gov Amd+(Excludes HB3003) Total		9,299.8	0.0	0.0	0.0	0.0	0.0	0.0	9,299.8	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		9,299.8	0.0	0.0	0.0	0.0	0.0	0.0	9,299.8	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds

Allocation: Alaska Liquefied Natural Gas Project Fund 1235

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Deposit Third Party Investment Sec38v Ch8 SLA2020 P104 L14 (HB205)	ConfCom	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1108 Stat Desig (Other) 20,000.0												
FY21Conference Committee Total		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Deposit Third Party Investment Sec38v Ch8 SLA2020 P104 L14 (HB205)	OTI	-20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
1108 Stat Desig (Other) -20,000.0												
L Deposit Third Party Investment into the Alaska Liquefied Natural Gas Project Fund	IncM	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
1108 Stat Desig (Other) 50,000.0												
L 8-Star Project - Natural Gas Pipeline	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L GA 213 Phase 1 Alaska LNG - Natural Gas Pipeline	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
L Deposit Third Party Investment into the Alaska Liquefied Natural Gas Project Fund	IncM	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
1108 Stat Desig (Other) 50,000.0												
L 8-Star Project - Natural Gas Pipeline	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L GA 213 Phase 1 Alaska LNG - Natural Gas Pipeline	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds
Allocation: Crime Victim Compensation Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY21Conference Committee * * *										
L	OMB FY2021 Estimated Deposit Sec38p&q Ch8 SLA2020 P103 L13 (HB205)	ConfCom	1,518.5	0.0	0.0	0.0	0.0	0.0	0.0	1,518.5	0	0	0
	1005 GF/Prgm (DGF)		70.0										
	1171 Rest Just (Other)		1,448.5										
FY21Conference Committee Total			1,518.5	0.0	0.0	0.0	0.0	0.0	0.0	1,518.5	0	0	0
			* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
FY21 Authorized Total			1,518.5	0.0	0.0	0.0	0.0	0.0	0.0	1,518.5	0	0	0
			* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
FY21 Management Plan Total			1,518.5	0.0	0.0	0.0	0.0	0.0	0.0	1,518.5	0	0	0
			* * * Changes from FY21 Management Plan to AdjBase+ * * *										
AdjBase+ Total			1,518.5	0.0	0.0	0.0	0.0	0.0	0.0	1,518.5	0	0	0
			* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
L	Reverse FY2021 Estimated Deposit Sec38p&q Ch8 SLA2020 P103 L13 (HB205)	OTI	-1,518.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,518.5	0	0	0
	1005 GF/Prgm (DGF)		-70.0										
	1171 Rest Just (Other)		-1,448.5										
L	Sec 70(q)-(r), HB 69 FY2022 Estimated Deposit	IncM	1,007.1	0.0	0.0	0.0	0.0	0.0	0.0	1,007.1	0	0	0
	1005 GF/Prgm (DGF)		70.0										
	1171 Rest Just (Other)		937.1										
Gov Amd+(Excludes HB3003) Total			1,007.1	0.0	0.0	0.0	0.0	0.0	0.0	1,007.1	0	0	0
			* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
22 Enacted Total			1,007.1	0.0	0.0	0.0	0.0	0.0	0.0	1,007.1	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds
Allocation: Election Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Estimated Interest Sec38u Ch8 SLA2020 P104 L11 (HB205)	ConfCom	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1217 NGF Earn (Other)		35.0										
FY21Conference Committee Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
L Reverse FY2021 Estimated Interest Sec38u Ch8 SLA2020 P104 L11 (HB205)	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
1217 NGF Earn (Other)		-35.0										
L Sec 70(s), HB 69 FY2022 Estimated Interest	IncM	70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
1217 NGF Earn (Other)		70.0										
Gov Amd+(Excludes HB3003) Total		70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds

Allocation: Fish and Game Revenue Bond Redemption Fund 1198

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption Sec38r&s Ch8 SLA2020 P103 L22 (HB205)	ConfCom	6,135.8	0.0	0.0	0.0	0.0	0.0	0.0	6,135.8	0	0	0
1199 Sportfish (Other) 6,135.8												
FY21Conference Committee Total		6,135.8	0.0	0.0	0.0	0.0	0.0	0.0	6,135.8	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		6,135.8	0.0	0.0	0.0	0.0	0.0	0.0	6,135.8	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		6,135.8	0.0	0.0	0.0	0.0	0.0	0.0	6,135.8	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
L Reverse FY2021 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption Sec38r&s Ch8 SLA2020 P103 L22 (HB205)	OTI	-6,135.8	0.0	0.0	0.0	0.0	0.0	0.0	-6,135.8	0	0	0
1199 Sportfish (Other) -6,135.8												
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21 CC (FY21 Conference Committee) - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

21 Auth (FY21 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

21MgtPln (FY21 Management Plan) - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase+) - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAm+No3003 (Gov Amd+(Excludes HB3003)) - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

22 Enacted (22 Enacted) - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

Enacted Bills (FY22 Bills Enacted) - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

21SupRPL (21 Supplemental RPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]